



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JUNE 2016

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
1	SC1670/2016	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2019	2016/05/06	Cancelled in terms of Regulation 8(2)(a) of PPPFA of 2011	N/A						R 0.00
2	SC1679/2016	Replacement of Existing Air Conditioners at Hawston Library	2016/05/27	Gansbaai Aircon & Refrigeration CC	4	1 week		R 79 210.74		R 11 089.50	R 90 300.24
3	SC1667/2016	Supply & Delivery of Ink Toners and Cartridges to Overstrand Municipality for a contract period 30 June 2017	2016/06/03	Palmerton Cartridges CC	1	2017/06/30	VARIOUS	R 520 900.00	R 0.00	R 72 926.00	R 593 826.00
4	SC1696/2016	Cleaning of Storm Water and Sewage Pipelines as and when requested for a contract period ending 30 June 2019	2016/06/15	Jetvac South Africa (Pty) Ltd	2	2019/06/30	R 0.00	R 7 198 840.00	R 0.00	R 1 007 837.60	R 8 206 677.60
5	SC1682/2016	Pruning and Felling of Trees in the Hermanus, Kleinmond and Stanford Areas for a contract period ending 30 June 2019	2016/06/15	Distinctive Choice 306 CC t/a Avante	N/A	2019/06/30	R 0.00	R 747 000.00	R 0.00	R 0.00	R 747 000.00
6	SC1673/2016	Auditing of Electricity Connections and Automatic Geyser Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2018	2016/06/15	Kuntwela Enzansi Ventures (Pty) Ltd t/a KEV Accurate Measuring	N/A	2018/06/30	R 0.00	R 887 333.04	R 0.00	R 124 226.63	R 1 011 559.67
7	SC1688/2016	Office Space Rentals for Local Economic Development	2016/06/15	Cancelled	N/A	N/A		R 0.00		R 0.00	R 0.00
8	SC1700/2016	Superstructure, New Water Tank and Refurbishment of CEM 14827 Econoliner 1617 MB 4X4	2016/06/24	Fire Raiders (Pty) Ltd	2	2016/10/28	R 0.00	R 0.00	R 554 384.04	R 77 613.77	R 631 997.81
9	SC1664/2016	Training: Computer Skills in Microsoft Office 2010	2016/06/24	Keep The Dream 285 (Pty) Ltd t/a Keep the Dream NPC	3	2017/06/30	R 375.00	R 201 750.00	R 0.00	R 28 245.00	R 229 995.00
10	SC1698/2016	Supply & Application of Fertilizer on Sports Fields in Overstrand for a contract period ending 30 June 2017	2016/06/27	Afriserv (Pty) Ltd	1	2017/06/30	VARIOUS	R 113 700.00	R 0.00	R 15 918.00	R 129 618.00
11	SC1702/2016	Supply & Construction of 4 x Shade Ports at Hermanus Taxi Rank	2016/06/27	Masanda Trading CC	N/A	2016/06/30	R 13 836.50	R 0.00	R 55 346.00	R 7 748.44	R 63 094.44
12	SC1323(iii)A/2013	Leasing of Office Space: MQ House; 96 Dirkie Uys Street, Hermanus	2016/06/27	MLC Trust	N/A	2016/10/31	R 25 701.17	R 102 804.68	R 0.00	R 14 392.66	R 117 197.34
13	SC1701/2016	Software and Website for Caravan Park/Camping Reservations for a contract period ending 30 June 2017	2016/06/27	PSD Distribution Africa (Pty) Ltd	N/A	2017/06/30	VARIOUS	R 65 000.00	R 0.00	R 9 100.00	R 74 100.00
								R 9 916 538.47	R 609 730.04	R 1 369 097.59	R 11 895 366.10